

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Townsend Middle School	100201545
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,511,744	908,607	3,420,351
UNRESTRICTED CAP OUTLAY	2,846	69,063	71,909
SOFT CAPITAL OUTLAY	36,089	78,106	114,195
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,478	46,655	48,133
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	209	209
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	59,696	85,426	145,122
STATE PROJECTS	730	2,191	2,921
FOOD SERVICES	97,219	126,240	223,459
OTHER	32,270	33,444	65,714
TOTAL	2,742,072	1,349,941	4,092,013
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	413,136	116,891	530,027
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		617.050	
1998 - 1999 TOTAL		612.900	
1999 - 2000 TOTAL		580.060	
FALL 1999 ENROLLMENT		584	

ESTIMATED		
SCHOOL REVENUE	4,122,859	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	290.03
CLASSROOM STAFF	45	12.95
OTHER	18	32.12
TOTAL STAFF	65	8.94
TEACHER SALARIES	\$1,415,110	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	91	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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